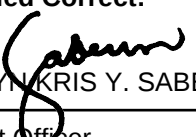


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending December, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - VII								
Organization Code : 16 008 0300007								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	101,285,819.39	101,285,819.39	100 %	100,493,980.14	99 %	98,436,718.27	97 %	98 %
Professional Regulation Commission	101,285,819.39	101,285,819.39	100 %	100,493,980.14	99 %	98,436,718.27	97 %	98 %
Regional Office - VII	101,285,819.39	101,285,819.39	100 %	100,493,980.14	99 %	98,436,718.27	97 %	98 %
Accounts Payable	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,313,778.25	1,313,778.25	100 %	1,313,778.25	100 %	1,313,778.25	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	85,877,299.16	85,877,299.16	100 %	85,085,459.91	99 %	83,028,198.04	97 %	98 %
PS	31,231,722.93	31,231,722.93	100 %	31,219,785.40	100 %	30,411,785.40	97 %	97 %
MOOE	30,645,576.23	30,645,576.23	100 %	29,865,674.51	97 %	28,616,412.64	93 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	24,000,000.00	24,000,000.00	100 %	24,000,000.00	100 %	24,000,000.00	100 %	100 %
Prior Year	14,094,741.98	14,094,741.98	100 %	14,094,741.98	100 %	14,094,741.98	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	14,094,741.98	14,094,741.98	100 %	14,094,741.98	100 %	14,094,741.98	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  REALYN KRIS Y. SABERON _____ Budget Officer Date: 2023-01-17 16:40:48	Certified Correct:  RIANN C. VILLAMANTE _____ Accountant Date: 2023-01-17 16:40:48	Recommending Approval:  GERDEL M. BORDADORA _____ Chief Administrative Officer Date: 2022-04-05 16:49:04	Approved By:  NARCIVAL RANDIE Z. TAQUIQUI _____ Regional Director Date: 2023-01-17 16:51:31
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